

DeTour Arts & Technology Academy

2014-2015

	Original	Budget Modification	Final Budget Modification
Local Revenues	\$0	\$7,285	\$12,300
State Revenues	\$413,358	\$450,568	\$423,910
Federal Revenues	\$49,321	\$43,691	\$52,096
TOTAL REVENUE	\$462,679	\$501,544	\$488,306
Elementary	\$260,735	\$284,531	\$282,430
High School	\$69,402	\$90,766	\$93,317
Preschool	\$0	\$10,000	\$0
Title VII	\$6,312	\$5,791	\$5,724
Special Education	\$13,000	\$31,604	\$33,193
Title I	\$20,067	\$20,067	\$23,749
Title I prior year	\$0	\$0	\$3,682
Title II	\$4,800	\$5,072	\$3,602
REAP	\$12,000	\$11,213	\$11,213
AT RISK	\$0	\$9,269	\$10,081
Computer Assisted Instruction	\$3,156	\$3,156	\$5,205
Board of Education	\$19,430	\$25,587	\$22,261
Executive Administration	\$23,800	\$40,397	\$40,343
Office of Principal	\$10,600	\$19,072	\$19,170
Fiscal Services	\$9,000	\$9,000	\$9,000
Other Business Services	\$1,610	\$585	\$585
Operations Buildings Services	\$10,446	\$15,418	\$15,628
Pupil Transport	500	0	190
TOTAL EXPENSES	\$464,358	\$581,528	\$579,183
Beginning Fund Balance	\$110,930	\$110,930	\$110,930
Revenue - Expenditures	-\$1,679	-\$79,984	-\$90,877
Ending Fund Balance	\$109,251	\$30,946	\$20,053